



Cuenta Pública 2023
Gasto por Categoría Programática
(Pesos)

MUNICIPIO ALMOLOYA DE ALQUISIRAS 0050

AL 31 DE DICIEMBRE DE 2023

| Concepto (3) | Egresos | | | | | | |
|--------------|--|--------------------------------|----------------|-----------------------|-------------|------------------|----------------|
| | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Devengado (7) | Pagado (8) | Subejercicio (9) | |
| 01020401 | DERECHOS HUMANOS | 870,763.16 | 0.00 | 870,763.16 | 0.00 | 96,555.43 | 774,207.73 |
| 01030101 | CONDUCCIÓN DE LAS POLITICAS GENERALES DE GOBIERNO | 15,237,859.00 | 0.00 | 15,237,859.00 | 0.00 | 47,089,719.32 | -31,851,860.32 |
| 01030301 | CONSERVACION DEL PATRIMONIO PUBLICO | 1,907,432.64 | 0.00 | 1,907,432.64 | 0.00 | 2,402,179.79 | -494,747.15 |
| 01030401 | DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PUBLICO | 834,504.32 | 0.00 | 834,504.32 | 0.00 | 480,058.00 | 354,448.32 |
| 01030902 | REGLAMENTACION MUNICIPAL | 793,492.00 | 0.00 | 793,492.00 | 0.00 | 0.00 | 793,492.00 |
| 01030903 | MEDIACION Y CONCILIACION MUNICIPAL | 533,646.00 | 0.00 | 533,646.00 | 0.00 | 161,194.28 | 372,451.72 |
| 01030904 | COORDINACION INTERGUBERNAMENTAL REGIONAL | 967,612.00 | 0.00 | 967,612.00 | 0.00 | 550,894.46 | 416,717.54 |
| 01050202 | FORTALECIMIENTO DE LOS INGRESOS | 32,737,255.61 | 0.00 | 32,737,255.61 | 0.00 | 43,257,660.02 | -10,520,404.41 |
| 01050205 | PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS | 1,064,718.72 | 0.00 | 1,064,718.72 | 0.00 | 919,871.11 | 144,847.61 |
| 01050206 | CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS | 6,114,679.38 | 0.00 | 6,114,679.38 | 0.00 | 653,378.12 | 5,461,301.26 |
| 01070101 | SEGURIDAD PUBLICA | 1,997,882.44 | 0.00 | 1,997,882.44 | 0.00 | 3,534,631.78 | -1,536,749.34 |
| 01070201 | PROTECCION CIVIL | 2,101,348.30 | 0.00 | 2,101,348.30 | 0.00 | 6,640,912.21 | -4,539,563.91 |
| 01080101 | PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES | 613,692.76 | 0.00 | 613,692.76 | 0.00 | 85,332.83 | 528,359.93 |
| 01080102 | MODERNIZACION DEL CATASTRO MEXIQUENSE | 1,097,451.20 | 0.00 | 1,097,451.20 | 0.00 | 3,250.00 | 1,094,201.20 |
| 01080301 | COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO | 523,918.00 | 0.00 | 523,918.00 | 0.00 | 239,286.23 | 284,631.77 |
| 01080401 | TRANSPARENCIA | 1,075,944.04 | 0.00 | 1,075,944.04 | 0.00 | 86,816.19 | 989,127.85 |
| 02010301 | MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO | 2,100,000.00 | 0.00 | 2,100,000.00 | 0.00 | 11,888,540.36 | -9,788,540.36 |
| 02020101 | DESARROLLO URBANO | 7,812,587.50 | -3,220,777.48 | 4,591,810.02 | 0.00 | 16,518,989.20 | -11,927,179.18 |
| 02020301 | MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 | 3,787,931.90 | 1,212,068.10 |
| 02020401 | ALUMBRADO PUBLICO | 4,427,336.08 | 0.00 | 4,427,336.08 | 0.00 | 7,545,243.54 | -3,117,912.46 |
| 02020501 | VIVIENDA | 6,006,910.31 | 0.00 | 6,006,910.31 | 0.00 | 1,012,918.23 | 4,993,992.08 |
| 02040401 | NUEVAS ORGANIZACIONES DE LA SOCIEDAD | 1,999,454.76 | 0.00 | 1,999,454.76 | 0.00 | 3,388,809.92 | -1,389,355.16 |
| 02050101 | EDUCACION BASICA | 7,000,000.00 | 0.00 | 7,000,000.00 | 0.00 | 0.00 | 7,000,000.00 |
| 02050301 | EDUCACION SUPERIOR | 2,800,000.00 | -2,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02060805 | IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE | 809,389.84 | 0.00 | 809,389.84 | 0.00 | 523,745.39 | 285,644.45 |
| 02060806 | OPORTUNIDADES PARA LOS JOVENES | 825,585.00 | 0.00 | 825,585.00 | 0.00 | 324,294.78 | 501,290.22 |
| 03020101 | DESARROLLO AGRICOLA | 6,792,600.00 | 0.00 | 6,792,600.00 | 0.00 | 1,893,638.78 | 4,898,961.22 |
| 03030501 | ELECTRIFICACION | 3,761,738.70 | 0.00 | 3,761,738.70 | 0.00 | 526,238.58 | 3,235,502.12 |
| 03050103 | MODERNIZACION DE LA INFRAESTRUCTURA PARA EL TRANSPORTE TERRESTRE | 17,950,000.00 | 6,020,777.48 | 23,970,777.48 | 0.00 | 0.00 | 23,970,777.48 |
| 03090301 | PROMOCION ARTESANAL | 973,674.24 | 0.00 | 973,674.24 | 0.00 | 0.00 | 973,674.24 |
| | TOTAL: | 136,731,476.00 | 0.00 | 136,731,476.00 | 0.00 | | |

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor."


 PRESIDENTE MUNICIPAL
 LIC. LEOPOLDO DOMINGUEZ FLORES


 TESORERA MUNICIPAL
 LIC. ELIZABETH GILIM VERGARA


 SECRETARIO DEL AYUNTAMIENTO
 LIC. ABEL JUAREZ AVILEZ


 ALMOLOYA DE ALQUISIRAS
 AYUNTAMIENTO CONSTITUCIONAL
 JUNTO TRABAJANDO CON RESPONSABILIDAD
 TRAJOR INTERNO
 LIC. EMANUEL MENDIOLA POSADA